

Montclair Manor Flood Mitigation -- No. 809810

Category
Agency
Planning Area
Relocation Impact

Conservation of Natural Resources
Environmental Protection
Kensington-Wheaton
None

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

January 6, 2004
15-16 (99 App)
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	135	102	33	0	0	0	0	0	0	0	0
Land	172	41	0	131	131	0	0	0	0	0	0
Site Improvements and Utilities	15	14	1	0	0	0	0	0	0	0	0
Construction	524	22	502	0	0	0	0	0	0	0	0
Other											
Total	846	179	536	131	131	0	0	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	846	179	536	131	131	0	0	0	0	0	0
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ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				10	0	10	0	0	0	0	0
Net Impact				10	0	10	0	0	0	0	0

DESCRIPTION

This project provides for the design and construction of corrective measures to provide flood protection in the Montclair Manor subdivision in Wheaton. Several homes in the Montclair Manor subdivision suffered serious flood damage in May 1989. A floodplain study and flood management alternatives analysis, started in FY96 under Facility Planning: Stormwater Management, determined the cause and potential frequency of recurrence of flooding and possible corrective measures. This work was completed in early FY97. Under this project, a levee will be constructed to protect 12 of the 14 homes in the floodplain. The remaining two houses will be flood-proofed to prevent flood damage.

Service Area

Kensington-Wheaton policy area.

JUSTIFICATION

Flooding of residential structures poses a safety problem with the potential for life-threatening injury to residents.

Specific Data

The floodplain study has identified seven houses within the 10-year floodplain and an additional seven houses within the 100-year floodplain.

Cost Change

Increase due to additional land costs

STATUS

Easement acquisition and construction in progress.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY98	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	846
Last FY's Cost Estimate		715
Present Cost Estimate		846

Appropriation Request	FY05	131
Appropriation Request Est.	FY06	0
Supplemental Appropriation Request	FY04	0
Transfer		0

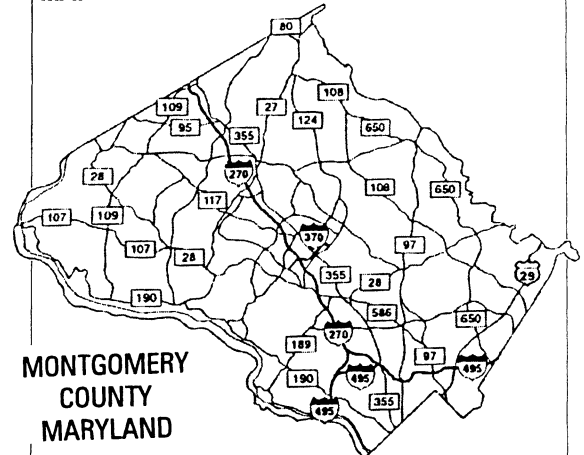
Cumulative Appropriation		715
Expenditures/ Encumbrances		702
Unencumbered Balance		13

Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

COORDINATION

Department of Public Works & Transportation
M-NCPPC
Maryland Department of the Environment
U.S. Army Corps of Engineers
U.S. Natural Resources Conservation Service

MAP



MONTGOMERY
COUNTY
MARYLAND